

**JOÃO MONLEVADE**

PREFEITURA MUNICIPAL

Administração 2021-2024

SEMIRANE MAROUN
ENG.CIVIL
CREA-MG 59.999/D

FL: ÚNICA	CRONOGRAMA FÍSICO-FINANCEIRO															
MUNICÍPIO:	JOÃO MONLEVADE / MG															
OBRA:	MANUTENÇÃO DE VIAS PÚBLICAS EM DIVERSAS RUAS DO MUNICÍPIO DE JOAO MONLEVADE															
PRAZO:	12 MESES	DATA:	15/09/2021													
CRONOGRAMA FÍSICO-FINANCEIRO																
ITEM	SERVIÇOS	CUSTO	INCID.	mês-1	mês-2	mês-3	mês-4	mês-5	mês-6	mês-7	mês-8	mês-9	mês-10	mês-11	mês-12	TOTAL
1	ADMINISTRAÇÃO LOCAL	96.740,12	5,85	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100%
				8.058,45	8.058,45	8.058,45	8.058,45	8.058,45	8.058,45	8.058,45	8.058,45	8.058,45	8.058,45	8.058,45	8.097,15	96.740,12
2	SERVIÇOS PRELIMINARES	97.406,38	5,89	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100%
				8.113,95	8.113,95	8.113,95	8.113,95	8.113,95	8.113,95	8.113,95	8.113,95	8.113,95	8.113,95	8.113,95	8.152,91	97.406,38
3	MOVIMENTAÇÃO DE TERRA	80.431,20	4,86	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100%
				6.699,92	6.699,92	6.699,92	6.699,92	6.699,92	6.699,92	6.699,92	6.699,92	6.699,92	6.699,92	6.699,92	6.732,09	80.431,20
4	DRENAGEM	1.073.910,59	64,92	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100%
				89.456,75	89.456,75	89.456,75	89.456,75	89.456,75	89.456,75	89.456,75	89.456,75	89.456,75	89.456,75	89.456,75	89.886,32	1.073.910,59
5	DEMOLIÇÕES	10.215,40	0,62	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100%
				850,94	850,94	850,94	850,94	850,94	850,94	850,94	850,94	850,94	850,94	850,94	855,03	10.215,40
6	LOCAÇÃO DE MÁQUINAS E EQUIPAMENTOS	54.769,20	3,31	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100%
				4.562,27	4.562,27	4.562,27	4.562,27	4.562,27	4.562,27	4.562,27	4.562,27	4.562,27	4.562,27	4.562,27	4.584,18	54.769,20
7	URBANIZAÇÃO	105.371,80	6,37	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100%
				8.777,47	8.777,47	8.777,47	8.777,47	8.777,47	8.777,47	8.777,47	8.777,47	8.777,47	8.777,47	8.777,47	8.819,62	105.371,80
8	CONTENÇÕES	130.669,31	7,90	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100%
				10.884,75	10.884,75	10.884,75	10.884,75	10.884,75	10.884,75	10.884,75	10.884,75	10.884,75	10.884,75	10.884,75	10.937,02	130.669,31
9	MOBILIZAÇÃO E DESMOBILIZAÇÃO	4.658,43	0,28	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100%
				388,05	388,05	388,05	388,05	388,05	388,05	388,05	388,05	388,05	388,05	388,05	389,91	4.658,43
	TOTAL	1.654.172,43	100,00	137.792,56	137.792,56	137.792,56	137.792,56	137.792,56	137.792,56	137.792,56	137.792,56	137.792,56	137.792,56	137.792,56	138.454,23	1.654.172,43
	% MENSAL			8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
	% ACUMULADO			8,33%	16,66%	24,99%	33,32%	41,65%	49,98%	58,31%	66,64%	74,97%	83,30%	91,63%	100,00%	