


<b>FL: ÚNICA</b>	<b>CRONOGRAMA FÍSICO-FINANCEIRO</b>						<b>JÚLIO BRUNO LEITE JÚNIOR</b> ENGENHEIRO CIVIL CREA-MG 80.199/D									
<b>MUNICÍPIO:</b>	JOÃO MONLEVADE / MG															
<b>OBRA:</b>	EXECUÇÃO DE INFRA-ESTRUTURA EM DIVERSAS RUAS DO MUNICÍPIO															
<b>PRAZO</b>	12 MESES		<b>DATA :</b>	03/08/2022												

<b>CRONOGRAMA FÍSICO-FINANCEIRO</b>																
ITEM	SERVIÇOS	CUSTO	INCID.	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1	ADMINISTRAÇÃO LOCAL	407.149,19	6,53	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
				33.915,53	33.915,53	33.915,53	33.915,53	33.915,53	33.915,53	33.915,53	33.915,53	33.915,53	33.915,53	33.915,53	34.078,39	407.149,19
2	CANTEIRO DE OBRA / SERVIÇOS PRELIMINARES	54.903,84	0,88	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
				4.573,49	4.573,49	4.573,49	4.573,49	4.573,49	4.573,49	4.573,49	4.573,49	4.573,49	4.573,49	4.595,45	54.903,84	
3	MOVIMENTAÇÃO DE TERRA / TERRAPLENAGEM	681.616,60	10,94	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
				56.778,66	56.778,66	56.778,66	56.778,66	56.778,66	56.778,66	56.778,66	56.778,66	56.778,66	56.778,66	56.778,66	57.051,31	681.616,60
4	SISTEMA DE CONTENÇÃO	138.832,20	2,23	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
				11.564,72	11.564,72	11.564,72	11.564,72	11.564,72	11.564,72	11.564,72	11.564,72	11.564,72	11.564,72	11.620,26	138.832,20	
5	DRENAGEM	1.364.609,52	21,90	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
				113.671,97	113.671,97	113.671,97	113.671,97	113.671,97	113.671,97	113.671,97	113.671,97	113.671,97	113.671,97	114.217,82	1.364.609,52	
6	PAVIMENTAÇÃO	3.584.776,00	57,52	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
				298.611,84	298.611,84	298.611,84	298.611,84	298.611,84	298.611,84	298.611,84	298.611,84	298.611,84	298.611,84	298.611,84	300.045,75	3.584.776,00
<b>TOTAL</b>		<b>6.231.887,35</b>	<b>100,00</b>	<b>519116,22</b>	<b>519116,22</b>	<b>519116,22</b>	<b>519116,22</b>	<b>519116,22</b>	<b>519116,22</b>	<b>519116,22</b>	<b>519116,22</b>	<b>519116,22</b>	<b>519116,22</b>	<b>519116,22</b>	<b>521608,97</b>	<b>6.231.887,35</b>
% MENSAL				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	
% ACUMULADO				8,33%	16,66%	24,99%	33,32%	41,65%	49,98%	58,31%	66,64%	74,97%	83,30%	91,63%	100,00%	<b>100,00%</b>